

VISAGAR POLYTEX LIMITED

Regd. Office : 907/908 , Dev Plaza, S.V.Road, Andheri (w) , Mumbai - 400 058

STATEMENT OF STANDALONE UNAUDITED RESULT FOR THE QUARTER ENDED 31.03.2013

Sr. No.	PART I PARTICULARS	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012	30.06.2012
		UN AUDITED			UN AUDITED		AUDITED
1	Net Sales/Income from Operations (Net of excise duty)	1329.29	1759.05	1,594.55	4898.27	4590.68	5942.84
	Other Operating Income	-	-	-	-	-	-
	Total Income from Operations (net)	1329.29	1759.05	1594.55	4898.27	4590.68	5942.84
2	Expenses (a to f)						
a)	Cost Of Materials Consumed	80.18	72.11	-	236.57	-	-
b)	Purchase of stock -in-trade	958.83	1,257.55	1,372.67	4,164.87	4,034.54	5419.67
c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade.	191.00	271.42	44.54	126.58	178.72	(129.71)
d)	Employees benefits expenses	14.68	14.28	22.76	44.04	54.78	61.91
e)	Depreciation and amortisation expenses	-	45.90	-	45.90	-	69.81
f)	Other Expenses	50.48	51.93	116.67	146.24	222.98	320.87
	B) Total Expenditure	1295.17	1,713.19	1,556.64	4,764.20	4,491.02	5742.55
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	34.12	45.86	37.91	134.07	99.66	200.29
4	Other Income	-	-	-	0.04	-	1.43
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	34.12	45.86	37.91	134.11	99.66	201.72
6	Finance Costs	12.81	23.85	25.48	67.45	46.76	81.58
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	21.31	22.01	12.43	66.66	52.90	120.14
8	Exceptional Items	-	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before tax (7 ± 8)	21.31	22.01	12.43	66.66	52.90	120.14
10	Tax Expenses - Current Tax	0.00	0.00	0.00	0.00	0.00	24.00
	- Deferred Tax	0.00	0.00	0.00	0.00	0.00	(3.58)
	Total Tax	0.00	0.00	0.00	0.00	0.00	20.42
11	Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	21.31	22.01	12.43	66.66	52.90	99.72
12	Extraordinary Items (net of tax expenses - Lakhs)	-	-	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (11-12)	21.31	22.01	12.43	66.66	52.90	99.72
14	Paid Up Equity Share Capital (Re.1/- each)	167.86	167.86	164.46	167.86	164.46	167.86
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	0.00	0.00	0.00	965.14
16	Earnings Per Share (EPS)	-	-	-	-	-	0.61
	PART II						
	A PARTICULARS OF SHAREHOLDINGS						
1	Public Shareholding						
a)	Number of shares (In Lacs)	78.90	78.90	75.21	78.90	75.21	77.01
b)	% Of Shareholding	47.00	47.00	45.73	47.00	45.73	45.88
2	Promoters and Promoter group Shareholding						
a)	Pledge/Encumbered						
i)	Number of shares (In Lacs)	Nil	Nil	Nil	Nil	Nil	Nil
ii)	Percentage of shares(as a % of total shareholding of Promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
iii)	Percentage of shares(as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
b)	Non-encumbered						
i)	Number of shares (In Lacs)	88.96	88.96	89.25	88.96	89.25	90.85
ii)	Percentage of shares(as a % of total shareholding of Promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
iii)	Percentage of shares(as a % of the total share capital of the company)	53.00	53.00	54.27	53.00	54.27	54.12

Note :

- The above results for the quarter ended 31.03.2013 were reviewed by the Audit Committee and have been taken on record by the Board of Directors in the Meeting held on 15.05.2013.
- The Statutory Auditors have carried out a limited review of the above result.
- The Provision for the income tax and Deferred Tax are created at the end of the year as per the practice being followed consistently.
- There was no complaints received during the Quarter ended 31.03.2013
- Previous year figures have been regrouped/ rearranged whenever necessary.

Place : Mumbai
Dated : 15.05.2013

(By Order of the Board)
for Visagar Polytex Limited
Sd/-
(Tilokchand Kothari)
Managing Director

